

Kommunale Defizitentwicklung im Landkreis Cuxhaven 2004

Lfd. Nr.	Landkreis/Gem./ SG/Stadt	Sollfehlbetrag in €	Deckung Vorvorjahr in €	Deckung Vorjahr in €	noch abzudeckende Fehlbeiträge	Strukturelles Defizit in €	freie Spitze	Strukt. Defizit in % (nach Einnahmen)	Strukt. Defizit in % (nach Ausgaben)	Soll-Einnahmen in €	Soll-Ausgaben in €	Gesamtdefizit	Gesamtdefizit- quote (Einnahmen)	Gesamtdefizit- quote (Ausgaben)
	Landkreis Cuxhaven	52.099.164	34.493.023	0	45.488.535	17.606.141		10%	8%	169.271.458	221.370.622	97.587.699	58%	44%
	Gemeindeebene	171.430.696	79.491.525	47.028.485	79.717.456	45.611.112	759.724	18%	11%	256.312.944	427.743.640	251.148.153	98%	59%
1	Cuxhaven	88.394.590	63.206.894	0	59.637.069	25.187.697		30%	15%	82.655.463	171.050.054	148.031.659	179%	87%
2	Langen	11.232.062		8.730.625	0	2.651.437		17%	10%	16.044.156	27.276.218	11.232.062	70%	41%
3	Loxstedt	1.842.642	0	1.290.602	0	552.040		3%	3%	18.476.573	20.319.215	1.842.642	10%	9%
4	Nordholz	8.690.422		7.703.415	0	987.007		16%	7%	6.270.144	14.960.566	8.690.422	139%	58%
5	Schiffdorf	1.448.643	0	847.891	0	600.752		4%	4%	13.890.686	15.339.329	1.448.643	10%	9%
6	Belum	139.922	106.959	0	163.959	32.963	0	7%	6%	451.650	591.572	303.881	67%	51%
7	Bülkau	75.341	0	0	0	75.341	0	12%	11%	614.433	689.774	75.341	12%	11%
8	Cadenberge	0	0	0	0	0	0	0%	0%	1.917.100	1.917.100	0	0%	0%
9	Geversdorf	31.346	55.247	0	48.711	0	23.901	0%	0%	376.279	407.626	80.057	21%	20%
10	Neuhaus	60.749	61.259	0	85.791	0	510	0%	0%	620.178	680.926	146.539	24%	22%
11	Oberndorf	119.337	10.580	0	0	108.757	0	14%	12%	788.047	907.384	119.337	15%	13%
12	Wingst	288.326	189.167	0	111.993	99.159	0	6%	5%	1.775.345	2.063.671	400.319	23%	19%
13	SG Am Dobrock	4.222.281	3.187.232	0	692.394	1.035.048	0	13%	8%	8.244.215	12.466.495	4.914.674	59,6%	39,4%
	Summe SGB Am Dobrock	4.937.300	3.610.444	0	1.102.847	1.351.267	24.411	9%	7%	14.787.248	19.724.548	6.040.148	41%	31%
14	Bad Bederkesa	1.083.051	595.691		1.003.846	487.361	0	14%	11%	3.507.905	4.590.956	2.086.897	59%	45%
15	Drangstedt	102.250	119.363		98.026	0	0	0%	0%	743.876	846.126	200.275	27%	24%
16	Elmlohe	0	0		0	0	36.601	0%	0%	393.582	393.582	0	0%	0%
17	Flögeln	6.325	45.676		14.657	0	0	0%	0%	358.961	365.286	20.982	6%	6%
18	Köhlen	30.791	20.834		35.380	9.956	0	2%	2%	398.962	429.752	66.171	17%	15%
19	Kührstedt	31.412	104.269		39.150	0	0	0%	0%	518.047	549.459	70.562	14%	13%
20	Lintig	25.389	922		44.639	24.467	0	5%	5%	515.855	541.244	70.028	14%	13%
21	Ringstedt	49.290	0		0	49.290	0	8%	8%	586.920	636.210	49.290	8%	8%
22	SG Bederkesa	4.801.972	1.991.881		6.054.719	2.810.092	0	32%	21%	8.857.905	13.659.878	10.856.691	123%	79%
	Summe SGB Bederkesa	6.130.481	2.878.636	0	7.290.416	3.381.166	36.601	21%	15%	15.882.013	22.012.493	13.420.897	85%	61%
23	Appeln	6.505	0	0	0	6.505	0	3%	3%	218.844	225.349	6.505	3%	3%
24	Beverstedt	101.485	0	0	0	101.485	0	3%	3%	3.518.170	3.619.655	101.485	3%	3%
25	Bokel	322.640	258.997	0	88.736	63.643	0	6%	5%	1.028.363	1.351.003	411.376	40%	30%
26	Frelsdorf	14.825	6.470	0	15.763	8.354	0	3%	3%	291.681	306.506	30.588	10%	10%
27	Heerstedt	0	0	2.182	0	0	2.182	0%	0%	237.219	237.219	0	0%	0%
28	Hollen	61.337	30.642	0	15.449	30.695	0	9%	8%	323.930	385.267	76.786	24%	20%
29	Kirchwistedt	47.943	61.437	0	28.558	0	13.494	0%	0%	303.448	351.391	76.501	25%	22%
30	Lunestedt	367.039	44.173	0	140.533	322.866	0	30%	22%	1.075.102	1.442.141	507.572	47%	35%
31	Stubben	0	0	289	83.972	0	289	0%	0%	729.860	729.860	83.972	12%	12%
32	SG Beverstedt	3.657.757	2.423.764	0	3.728.044	1.233.992	0	14%	10%	8.890.997	12.548.753	7.385.800	83%	59%
	Summe SGB Beverstedt	4.579.530	2.825.483	0	4.101.055	1.767.541	15.965	11%	8%	16.617.614	21.197.144	8.680.585	52%	41%
33	Armstorf	57.190	92.253	0	48.633	0	35.063	0%	0%	351.556	408.746	105.823	30%	26%
34	Hollnseth	41.533	41.361	0	35.864	172	0	0%	0%	438.477	480.010	77.397	18%	16%
35	Lamstedt	0	0	0	0	0	120.879	0%	0%	2.019.250	2.019.250	0	0%	0%
36	Mittelstenahne	8.998	0	0	10.713	8.998	0	3%	3%	279.360	288.358	19.711	7%	7%
37	Stinstedt	53.330	89.670	0	59.084	0	36.340	0%	0%	331.249	384.579	112.414	34%	29%
38	SG Börde Lamstedt	2.994.760	1.478.023	0	4.670.077	1.516.737	0	44%	23%	3.470.507	6.465.267	7.664.837	221%	119%
	Summe SGB Börde Lamstedt	3.155.811	1.701.307	0	4.824.371	1.525.907	192.282	22%	15%	6.890.399	10.046.210	7.980.182	116%	79%
39	Neuenkirchen	0	0	0	0	0	383.330	0%	0%	1.966.664	1.966.664	0	0%	0%
40	Nordleda	0	0	0	0	0	0	0%	0%	447.521	447.521	0	0%	0%
41	Osterbruch	0	0	0	0	0	0	0%	0%	191.821	191.821	0	0%	0%
42	Otterndorf	0	0	0	0	0	88.727	0%	0%	5.984.079	5.984.079	0	0%	0%
43	SG Hadeln	0	0	0	0	0	9.482	0%	0%	9.215.835	9.215.835	0	0%	0%

Summe SGB Hadeln		0	0	0	0	0	481.539	0%	0%	17.805.920	17.805.920	0,00	0%	0%
44	Bramstedt	262.992	0	215.742	0	47.250	0	5%	4%	1.012.628	1.275.620	262.992	26%	21%
45	Driftsethe	0	0	0	0	0	8.926	0%	0%	287.730	287.730	0	0%	0%
46	Hagen	150.964	0	93.120	0	57.844	0	3%	3%	2.062.104	2.213.068	150.964	7%	7%
47	Sandstedt	216.869	0	51.621	0	165.248	0	17%	14%	945.705	1.162.574	216.869	23%	19%
48	Uthlede	93.278	0	34.009	0	59.269	0	18%	14%	333.665	426.943	93.278	28%	22%
49	Wulsbüttel	102.358	0	37.200	0	65.158	0	8%	7%	866.335	968.693	102.358	12%	11%
50	SG Hagen	8.792.436	0	7.028.770	0	1.763.666	0	27%	12%	6.508.926	15.301.362	8.792.436	135%	57%
Summe SGB Hagen		9.618.897	0	7.460.462	0	2.158.435	8.926	18%	10%	12.017.093	21.635.990	9.618.897,00	80%	44%
51	Hechthausen	0	0	0	0	0	0	0%	0%	1.753.776	1.753.776	0	0%	0%
52	Hemmoor	0	0	0	0	0	0	0%	0%	4.565.647	4.565.647	0	0%	0%
53	Osten	0	0	0	0	0	0	0%	0%	874.842	874.842	0	0%	0%
54	SG Hemmoor	7.522.782	0	5.441.476	0	2.081.306	0	22%	12%	9.539.668	17.062.451	7.522.782	79%	44%
Summe SGB Hemmoor		7.522.782	0	5.441.476	0	2.081.306		12%	9%	16.733.934	24.256.716	7.522.782	45%	31%
55	Cappel	0		0	0	0	0	0%	0%	311.797	311.797	0	0%	0%
56	Dorum	0		0	0	0	0	0%	0%	2.031.666	2.031.666	0	0%	0%
57	Midlum	0		0	0	0	0	0%	0%	784.498	784.498	0	0%	0%
58	Misselwarden	0		0	0	0	0	0%	0%	180.133	180.133	0	0%	0%
59	Mulsum	0		0	0	0	0	0%	0%	185.512	185.512	0	0%	0%
60	Padingbüttel	0		0	0	0	0	0%	0%	218.326	218.326	0	0%	0%
61	Wremen	0		0	0	0	0	0%	0%	1.012.492	1.012.492	0	0%	0%
62	SG Land Wursten	18.025.705		15.554.014	0	2.471.691	0	35%	10%	6.970.930	24.996.635	18.025.705	259%	72%
Summe SGB Land Wursten		18.025.705	0	15.554.014	0	2.471.691		21%	8%	11.695.354	29.409.262	18.025.705	154%	61%
63	Ihlienworth	0	0	0	0	0	12.131	0%	0%	735.758	735.758	0	0%	0%
64	Odisheim	0	0	0	0	0	6.972	0%	0%	153.502	153.502	0	0%	0%
65	Steinau	0	0	0	0	0	0	0%	0%	288.263	288.263	0	0%	0%
66	Wanna	0	0	0	0	0	147.815	0%	0%	905.704	905.704	0	0%	0%
67	SG Sietland	6.163.628	5.268.761	0	2.761.698	894.866	0	20%	8%	4.463.121	10.626.749	8.925.326	200%	84%
Summe SGB Sietland		6.163.628	5.268.761	0	2.761.698	894.866		14%	7%	6.546.347	12.709.975	8.925.326	136%	70%